

# Pawtucket School District

# Goff Junior High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,719	50.7%
Substitutes	\$96	1.3%
Instructional Paraprofessionals	\$295	4.0%
Pupil-Use Technology	\$141	1.9%
Instructional Materials	\$164	2.2%
<b>Total</b>	<b>\$4,415</b>	<b>60.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$263	3.6%
Library & Media	\$112	1.5%
Extracurricular	\$85	1.2%
Student Health/Services	\$124	1.7%
Curriculum Development	\$0	0.0%
Staff Development	\$34	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$112	1.5%
Therapists, Psychologists	\$682	9.3%
<b>Total</b>	<b>\$1,413</b>	<b>19.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$218	3.0%
Food Service	\$272	3.7%
Safety	\$3	0.0%
Building Upkeep	\$586	8.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,078</b>	<b>14.7%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$277	3.8%
School Office	\$155	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$433</b>	<b>5.9%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,161,156**  
 School Enrollment (ADM): **567**  
 School Per Pupil: **\$7,339**

(See Chart #2a for Comparison to Last Year)

